

Township of Mount Laurel
Agenda
Regular Council Meeting
Monday, May 10, 2021
Via Zoom

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. PUBLIC ANNOUNCEMENT

5. APPROVAL OF MINUTES

Moved by: Seconded by:

6. APPROVAL OF BILL LIST

Moved by: Seconded by:

7. RESOLUTIONS

21-R-93: AMENDING 21-R-32 SETTING MEETING LOCATIONS BECAUSE OF THE COVID-19 PANDEMIC

21-R-94: RESOLUTION AUTHORIZING THE CANCELATION OF A COVID 19 SPECIAL EMERGENCY

21-R-95: RESOLUTION TO READ BUDGET BY TITLE ONLY

8. PRESENTATION ON 2021 BUDGET – TOWNSHIP MANAGER

9. PUBLIC HEARING RESOLUTION

21-R-96: RESOLUTION AUTHORIZING THE ADOPTION OF THE 2021 MOUNT LAUREL MUNICIPAL BUDGET

10. RESOLUTIONS

21-R-97: RESOLUTION AUTHORIZING THE REFUND OR CANCELLATION OF PROPERTY TAXES BLOCK 305.01 LOT 209 QUAL C0047

21-R-98: GOVERNOR'S COUNCIL ON ALCOHOLISM AND DRUG ABUSE FISCAL GRANT CYCLE JULY 1, 2021 TO JUNE 30, 2022

21-R-99: AUTHORIZATION TO INSTALL A FENCE WITHIN A 75' WIDE LANDSCAPE BUFFER EASEMENT AREA AND A 25' WIDE DEED RESTRICTED EASEMENT AREA FOR BLOCK 1110.01, LOT 24

21-R-100: AUTHORIZATION TO INSTALL A FENCE WITHIN A 20' WIDE UTILITY EASEMENT AREA FOR BLOCK 410, LOT 7.01

21-R-101: RESOLUTION AUTHORIZING TAX COLLECTOR TO CANCEL UNCOLLECTIBLE TAXES PURSUANT TO N.J.S.A. 54:4-91.1

11. ORDINANCE FOR FIRST READING

ORDINANCE #2021-12: AN ORDINANCE AMENDING AND SUPPLEMENTING ARTICLE XIV OF CHAPTER 4 OF THE TOWNSHIP CODE ENTITLED "ADMINISTRATIVE PROCEDURES" TO ADD A NEW SECTION 4-28.1 ENTITLED "AWARD OF THE CONTRACT OR PURCHASE"

Publication Date: MAY 13, 2021

Public Hearing Date: MAY 24, 2021

12. PUBLIC PARTICIPATION

13. COMMENTS BY COUNCIL

14. ADJOURNMENT

**Township of Mount Laurel
Regular Council Meeting
April 26, 2021
Via Zoom**

Mayor Steglik called the meeting to order.

Pledge of Allegiance & Traditional Moment of Silence

ROLL CALL

Councilwoman Karen Cohen – present, Councilwoman Fozia Janjua – present,
Councilman Nick Moustakas – present, Deputy Mayor Kareem Pritchett - present, Mayor
Stephen Steglik - present, Township Solicitor – present, Meredith Tomczyk, Township
Manager/Township Clerk - present

PUBLIC ANNOUNCEMENT

The Public Announcement, which is required by the “Open Public Meetings Act” of the
State of New Jersey and read at every meeting of the Township Council was read by the
Municipal Clerk.

APPROVAL OF MINUTES

Motion to Move: Deputy Mayor Pritchett, 2nd Councilwoman Cohen
Roll Call 5 yes votes

APPROVAL OF BILL LIST IN THE AMOUNT OF \$318,720.85

Motion to Move: Deputy Mayor Pritchett, 2nd Councilwoman Janjua
Roll Call 5 yes votes

**RESOLUTION #89-2021: PROCLAMATION EXPRESSING COMMENDATION TO SAVANA LA
ROCCA FOR HER ATTAINMENT OF THE GIRL SCOUT GOLD AWARD**

Township Clerk read Resolution as entitled.

Motion to Move Resolution #89-2021: Deputy Mayor Pritchett, 2nd Councilwoman
Cohen
Roll Call 5 yes votes

**RESOLUTION #90-2021: PROCLAMATION EXPRESSING COMMENDATION TO TANYA DAS
FOR HER ATTAINMENT OF THE GIRL SCOUT GOLD AWARD**

Township Clerk read Resolution as entitled.

Motion to Move Resolution #90-2021: Councilwoman Cohen, 2nd Councilman
Moustakas
Roll Call 5 yes votes

RESOLUTION #91-2021: TRANSFERRING OWNERSHIP OF RETIRING POLICE K-9

Township Clerk read Resolution as entitled.

Motion to Move Resolution #91-2021: Deputy Mayor Pritchett, 2nd Councilwoman Janjua

Roll Call 5 yes votes

RESOLUTION #92-2021: RESOLUTION AUTHORIZING THE APPROVAL OF A SOIL REMOVAL PERMIT

Township Clerk read Resolution as entitled.

Motion to Move Resolution #92-2021: Councilwoman Cohen, 2nd Deputy Mayor Pritchett

Roll Call 5 yes votes

ORDINANCES FOR SECOND READING AND PUBLIC HEARING

ORDINANCE #10-2021: AN ORDINANCE OF THE TOWNSHIP OF MOUNT LAUREL, COUNTY OF BURLINGTON, STATE OF NEW JERSEY, AMENDING AND SUPPLEMENTING CHAPTER 43, ARTICLE 1, SECTION 43-2 OF THE MOUNT LAUREL TOWNSHIP CODE (“POLICE DEPARTMENT – QUALIFICATIONS FOR EMPLOYMENT”)

Clerk read Ordinance as entitled.

Mayor opened public participation.

No public participation.

Mayor closed public participation.

Motion to move Ordinance #10-2021: Deputy Mayor Pritchett, 2nd Councilman Moustakas

Roll Call 5 yes votes

ORDINANCE #11-2021: AUTHORIZING A SHORT TERM LEASE WITH VOLUNTEERS FOR PAWS FARM, INC. TO ALLOW VOLUNTEERS TO CLEAN, MAINTAIN AND UPGRADE THE FACILITIES AT BLOCK 402, LOT 2, FORMERLY KNOWN AS DISCOVERY MUSEUM AT PAWS FARM

Clerk read Ordinance as entitled.

Mayor opened public participation.

No public participation.

Mayor closed public participation.

Motion to move Ordinance #11-2021: Councilwoman Cohen, 2nd Councilwoman Janjua
Roll Call 5 yes votes

PUBLIC PARTICIPATION

Sharon Coffman, 290 St. David Drive – Supports opening of Ramblewood pool.

Sharon Kercher, 284 St. David Drive – Issues with stray golf balls. Engineer will check it out.

Pat Halbe, 2101 Denham Court – Thanked Council for Ordinance 2021-11. Excited to work on PAWS.

Kara Logan, 243 St. David Drive – Garden community joining Ramblewood Village organization. Wants voting interest.

Alan Kramer – Traffic light at Union Mill and Academy.time frame.

COMMENTS BY COUNCIL

Manager Tomczyk – Construction at Laurel Acres Park for the next few weeks.

Mayor Steglik – Thanked everyone for speaking. Thanked Tanya and Savana. Shredding event great success. Pizza box disposal at Community Gardens. George Morris received award from American Red Cross for his work. Congratulations to Chief Colucci for 25 years of service.

Deputy Mayor Pritchett – Thanked Mt. Laurel Township Police Department for April 22nd Community Out Reach Program. Thanked everyone for coming and for comments.

Councilwoman Janjua – Thanked community for coming together. Thanked Police and Public Works Departments. Continue to stay safe and to wear masks.

Councilwoman Cohen – Thanked everyone to participating in meeting. In celebration of Earth Day, Green Team had several events around town. May 8th register on line for free trees given out at Laurel Acres Park at 10AM. May 15th clean up at Trotter's Field. Check website for events. Congratulations to Officer Gunner and Fire Chief Colucci for their retirement. Have a great evening.

Councilman Moustakas – Thanked everyone for attending meeting. Thanked Meredith for doing fantastic job. Thanked mothers everywhere. May 8th Kids Craft Fair. Proud of daughter for working all day. Have a wonderful weekend and wonderful Mother's Day.

Motion to adjourn: Councilwoman Janjua, 2nd Deputy Mayor Pritchett

All in favor.

Respectfully submitted,

Meredith Tomczyk, RMC
Township Clerk



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-93

REGULAR MEETING

May 10, 2021

**AMENDING 21-R-32 SETTING MEETING LOCATIONS
BECAUSE OF THE COVID-19 PANDEMIC**

WHEREAS, by Resolution 21-R-32, the Township Council established its meeting dates for the Year 2021, in accordance with the provisions of N.J.S.A. 10:4-18, and now wishes to revise the schedule to change the meeting location to be held virtually, utilizing technology as the Township has been using since April; and

WHEREAS, pursuant to recent amendments to the Open Public Meetings Act, N.J.S.A. 10:4-1 et seq., and consistent with recent Executive Orders issued by the Governor of the State of New Jersey, the Township Council will continue to conduct its meetings electronically, with the municipal building being closed, but the meetings being opened to members of the public, via access to the meetings remotely using *Zoom*. Upon registering with the Township Clerk for a meeting, members of the public can participate by clicking on the “Join” tab at the top, and entering the applicable Meeting ID number; and

WHEREAS, once a member of the public registers for one meeting, the person will be automatically notified for future meetings the remainder of the year; and

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that Resolution 21-R-32 be and the same is hereby amended to change the meeting to change the location of council meetings from the municipal building, to *Zoom with Meeting IDs* and passwords to be provided to those members of the public that request the same from the Township Clerk in advance of the meeting for the following meetings:

May 10, 2021 and May 24, 2021

BE IT FURTHER RESOLVED that notice of this amendment to the original schedule of meetings shall be noticed in accordance with the provisions of the N.J.S.A. 10:4-18.

This resolution was adopted at a meeting of the Township Council held on May 10, 2021 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-94

REGULAR MEETING

MAY 10, 2021

**RESOLUTION AUTHORIZING THE CANCELLATION OF A COVID 19 SPECIAL
EMERGENCY**

WHEREAS, on December 7, 2020, the Township of Mount Laurel authorized resolution 20-R-195 to seek budgetary relief pursuant to Public Law 2020, C. 74 and Local Finance Notice 2020-24; and

WHEREAS, the Township of Mount Laurel determined that the emergent need was not required and decided not to proceed with the Special Emergency;

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey hereby authorizes the cancellation of resolution 20-R-195.

This resolution was adopted at a meeting of the Township Council held on May 10, 2021 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-95

REGULAR MEETING

May 10, 2021

RESOLUTION TO READ BUDGET BY TITLE ONLY

WHEREAS, N.J.S.A. 40A:4-8, as amended by L. 2015, c. 95, § 14, 2015, provides that the budget may be read by title only at the time of the public hearing if a resolution is passed by not less than majority of the full governing body, providing that at least one week prior to the date of hearing, a complete copy of the budget has been made available for public inspection, and has been made available to each person upon request; and

WHEREAS, these two conditions have been met;

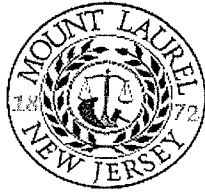
NOW, THEREFORE, BE IT RESOLVED that the budget shall be read by title only

This resolution was adopted at a meeting of the Township Council held on May 10, 2021 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-96

REGULAR MEETING

May 10, 2021

**RESOLUTION AUTHORIZING THE ADOPTION OF THE 2021 MOUNT LAUREL
MUNICIPAL BUDGET**

BE IT RESOLVED, by the Township Council of the Township of Mount Laurel,
County of Burlington, State of New Jersey hereby adopts the 2021 Mount Laurel Municipal
Budget.

This resolution was adopted at a meeting of the Township Council held on May 10, 2021
and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

2021

MUNICIPAL BUDGET

Municipal Budget of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____ for the Fiscal Year 2021.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12 _____ day of _____ April _____, 2021
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 12 _____ day of _____ April _____, 2021

mtomczyk@mountlaurel.com
Clerk
100 Mount Laurel Road
Address
Mount Laurel, NJ 08054
Address
856-234-0001
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 12 _____ day of _____ April _____, 2021
rmarone@bowman.cpa
Registered Municipal Accountant
601 White Horse Road
Address
Voorhees, NJ 08043
856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ 12 _____ day of _____ April _____, 2021
ikrueger@mountlaurel.com
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2021

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____ for the Fiscal Year 2021

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2021;

Be it Further Resolved, that said Budget be published in the _____ Burlington County Times _____

in the issue of _____ April 15 _____, 2021

The Governing Body of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____ does hereby approve the following as the Budget for the year 2021:

RECORDED VOTE
(insert last name)

Ayes
Steglik
Pritchett
Cohen
Janjua
Moustakas

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ TOWNSHIP _____ of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____, on _____ April 12 _____, 2021.

A Hearing on the Budget and Tax Resolution will be held at _____ TOWNSHIP OF MOUNT LAUREL _____, on _____ May 10 _____, 2021 at _____ 7:00 _____ o'clock _____ PM _____ at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2021
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	31,737,139.17
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	5,849,760.26
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,849,760.26
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	3,670,000.00
	Percent of Tax Collections
	Building Aid Allowance 2021 - \$ _____
	for Schools-State Aid 2020 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	41,256,899.43
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	18,594,578.68
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	20,484,628.17
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	2,177,692.58

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2020 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	40,420,026.43	-	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	324,826.39							
Emergency Appropriations	-	-	-	-	-	-	-	-
Total Appropriations	40,744,852.82	-	-	-	-	-	-	-
Expenditures:								
Paid or Charged (Including Reserve for Uncollected Taxes)	36,763,337.63	-	-	-	-	-	-	-
Reserved	3,981,515.19	-	-	-	-	-	-	-
Unexpended Balances Canceled	0.00	-	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	40,744,852.82	-	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-	-

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2020	40,420,026.00
Cap Base Adjustment:	
Subtotal	<u>40,420,026.00</u>
Exceptions Less:	
Total Other Operations	2,483,476.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	25,000.00
Total Additional Appropriations	
Total Capital Improvements	300,000.00
Total Debt Service	2,786,250.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	546,652.00
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	3,671,559.00
Total Exceptions	<u>9,812,937.00</u>
Amount on Which CAP is Applied	30,607,089.00
1.0% CAP	<u>306,070.89</u>
Allowable Operating Appropriations before	30,913,159.89
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	30,913,159.89	
Additions:		
New Construction (Assessor Certification)	190,913.18	
2019 Cap Bank	285,754.96	
2020 Cap Bank	296,363.01	
Total Additions	<u>773,031.15</u>	
Maximum Appropriations within "CAPS" Sheet 19 @ 1.0%	31,686,191.04	
Additional Increase to COLA rate.		3.5%
Amount of Increase allowable.		<u>2.5%</u>
765,177.23		
Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>32,451,368.27</u>	

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2021 \$ 4,216,000.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 966,000.00

3,250,000.00

Budgeted Group Insurance - Inside CAP

3,250,000.00

Budgeted Group Insurance - Utilities

3,250,000.00

Budgeted Group Insurance - Outside CAP

3,250,000.00

TOTAL

Instead of receiving Health Benefits, _____ employees have elected an opt-out for 2021. This opt-out amount is budgeted separately.

Health Benefits Waiver
Salaries and Wages

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	20,381,937.42
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	20,381,937.42
Plus 2% CAP Increase	407,638.75
ADJUSTED TAX LEVY	20,789,576.17
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	20,789,576.17

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

Exclusions:	20,789,576.17
Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	23,840.00
Allowable Pension Obligations Increases	393,418.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	417,258.00
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	
ADJUSTED TAX LEVY	21,206,834.17

Additions:	
New Ratables - Increase for new construction	54,236,700
Prior Year's Local Purpose Tax Rate (per \$100)	0.352
New Ratable Adjustment to Levy	190,913.18
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES	20,484,628.17
OVER OR (UNDER) 2% LEVY CAP	(913,119.18)
(must be equal or under for Introduction)	

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2018	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2021)	<u>370,166</u>
	Amount Used in 2021	
	Balance to Expire	<u><u>370,166</u></u>
2019	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2021 - CY 2022)	<u>551,447</u>
	Amount Used in 2021	
	Balance to Carry Forward (CY 2022)	<u><u>551,447</u></u>
2020	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2021 - CY 2023)	<u>20,930,012</u>
	Amount Used in 2021	<u>20,381,937</u>
	Balance to Carry Forward (CY 2022 - CY2023)	<u><u>548,075</u></u>
2021	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2022 - CY 2024)	<u>21,397,747</u>
	Amount Used in 2021	<u>20,484,628</u>
	Balance to Carry Forward (CY 2022 - CY 2023)	<u><u>913,119</u></u>
	Total Levy CAP Bank	<u><u>2,012,641</u></u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
1. Surplus Anticipated	08-101	7,340,000.00	6,665,000.00	6,665,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	7,340,000.00	6,665,000.00	6,665,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	80,000.00	80,000.00	83,360.00
Other	08-104	100,000.00	100,000.00	112,845.00
Fees and Permits	08-105	71,000.00	71,000.00	77,278.14
Fines and Costs:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	600,000.00	550,000.00	385,545.82
Other	08-109			
Interest and Costs on Taxes	08-112	285,000.00	265,000.00	349,464.03
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	350,000.00	350,000.00	916,721.41
Anticipated Utility Operating Surplus	08-114			
Rental Registration Fees	08-118			
	08-120	300,000.00	225,000.00	353,625.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,786,000.00	1,641,000.00	2,278,839.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	XXXXXX 08-160	XXXXXXXXXX 1,400,000.00	XXXXXXXXXX 1,275,000.00	XXXXXXXXXX 1,251,098.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX XXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,400,000.00	1,275,000.00	1,251,098.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXX 08-003	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
Safe and Secure Communities Program	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Body Armor Replacement Fund	10-503	60,000.00	60,000.00	60,000.00
Municipal Alliance Against Alcoholism and Drug Abuse	10-505	4,858.18	6,375.42	6,375.42
Distracted Driving Statewide Crackdown Grant	10-506		17,971.00	17,971.00
Drive Sober or Get Pulled Over	10-508	9,000.00	5,500.00	5,500.00
Drunk Driving Enforcement Grant	10-509		6,000.00	6,000.00
Emergency Management Assistance	10-510	4,669.59		
NJ Department of Transportation FY2019 Municipal Aid Program	10-537		10,000.00	10,000.00
Recycling Tonnage Grant	10-559		441,500.00	441,500.00
Clean Communities Grant Program	10-569	79,089.91	58,277.04	58,277.04
Bullet Proof Vest Partnership Program	10-602		81,684.39	81,684.39
Burlington County Park Grant	10-693		6,671.00	6,671.00
Walmart Community Grant	10-877		175,000.00	175,000.00
	12-881		2,500.00	2,500.00
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	10-001	157,617.68	871,478.85	871,478.85

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:				
Utility Operating Surplus of Prior Year	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Occupancy Tax	08-116			
	08-107	2,000,000.00	2,000,000.00	1,358,836.38
Franchise Fees	08-117	175,000.00	175,000.00	178,909.24
Reserve for Payment of Bonds--General Capital	08-227	350,000.00	350,000.00	350,000.00
Spectra Tower Rental	08-240	40,000.00	40,000.00	47,052.02
Emergency Medical Services Billings	08-241	1,300,000.00	1,200,000.00	1,141,833.42
Contribution from Municipal Utilities Authority	08-242	375,000.00	350,000.00	384,918.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
GENERAL REVENUES				
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	7,340,000.00	6,665,000.00	6,665,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,786,000.00	1,641,000.00	2,278,839.40
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,400,000.00	1,275,000.00	1,251,098.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	157,617.68	871,478.85	871,478.85
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	4,240,000.00	4,115,000.00	3,461,549.06
Total Miscellaneous Revenues	13-099	10,409,178.68	10,728,039.85	10,688,526.31
4. Receipts from Delinquent Taxes	15-499	845,400.00	845,400.00	1,251,134.19
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	18,594,578.68	18,238,439.85	18,604,660.50
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	20,484,628.17	20,381,937.42	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	2,177,692.58	2,124,475.55	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,662,320.75	22,506,412.97	26,029,292.35
7. Total General Revenues	13-299	41,256,899.43	40,744,852.82	44,633,952.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Township Manager					-		-
Salaries and Wages	20-100 1	218,000.00	52,350.00		52,350.00	42,552.88	9,797.12
Other Expenses	20-100 2	224,500.00	224,500.00		274,500.00	206,120.86	68,379.14
Mayor and Council					-		-
Salaries and Wages	20-110 1	30,227.00	30,227.00		30,227.00	30,020.52	206.48
Other Expenses	20-110 2	5,000.00	5,000.00		5,000.00	2,390.94	2,609.06
Office of Township Clerk					-		-
Salaries and Wages	20-120 1	232,000.00	218,050.00		218,050.00	205,650.89	12,399.11
Other Expenses	20-120 2	115,000.00	115,000.00		115,000.00	50,181.38	64,818.62
Director of Finance					-		-
Salaries and Wages	20-130 1	276,000.00	304,000.00		304,000.00	291,110.05	12,889.95
Other Expenses	20-130 2	54,500.00	54,500.00		54,500.00	33,450.25	21,049.75
Audit Services	20-135 2	75,000.00	80,000.00		80,000.00	65,000.00	15,000.00
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Tax Collector							
Salaries and Wages	20-145 1	174,000.00	131,100.00		131,100.00	118,267.38	12,832.62
Other Expenses	20-145 2	39,100.00	39,100.00		44,100.00	21,267.69	22,832.31
Tax Assessor							
Salaries and Wages	20-150 1	186,000.00	183,850.00		183,850.00	175,720.17	8,129.83
Other Expenses	20-150 2	77,900.00	77,900.00		77,900.00	17,661.18	60,238.82
Township Solicitor							
Other Expenses	20-155 2	350,000.00	350,000.00		350,000.00	192,655.69	157,344.31
Other Legal Services and Costs							
Other Expenses	20-155 2	60,000.00	60,000.00		80,000.00	54,515.66	25,484.34
Judgments	20-155 2	100.00	100.00		100.00		100.00
Township Engineer							
Other Expenses	20-165 2	150,000.00	150,000.00		190,000.00	160,681.72	29,318.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
DEPARTMENT OF COMMUNITY DEVELOPMENT							
Municipal Land Use Law (40:55D.1)							
Planning Board							
Salaries and Wages	21-180 1	64,000.00	62,700.00		62,700.00	54,631.51	8,068.49
Other Expenses	21-180 2	39,000.00	39,000.00		39,000.00	14,544.17	24,455.83
Zoning Board of Adjustments							
Salaries and Wages	21-185 1	60,000.00	97,100.00		97,100.00	68,201.63	28,898.37
Other Expenses	21-185 2	18,650.00	18,650.00		18,650.00	9,341.19	9,308.81
Housing Enforcement							
Salaries and Wages	22-196 1	46,638.00	45,850.00		45,850.00	43,723.64	2,126.36
Other Expenses	22-196 2	5,000.00	5,000.00		5,000.00		5,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210 2	291,000.00	311,718.00		311,718.00	224,172.70	87,545.30
Workers Compensation	23-215 2	744,129.00	726,963.00		726,963.00	600,654.30	126,308.70
Employee Group Health	23-220 2	3,250,000.00	3,250,000.00		2,980,000.00	2,710,837.97	269,162.03
DEPARTMENT OF PUBLIC SAFETY							
Police							
Salaries and Wages	25-240 1	7,802,000.00	7,651,700.00		7,651,700.00	7,195,245.81	456,454.19
Other Expenses	25-240 2	390,000.00	390,000.00		390,000.00	375,391.67	14,608.33
Emergency Management Services							
Salaries and Wages	25-252 1	23,500.00	23,500.00		23,500.00	10,159.81	13,340.19
Other Expenses	25-252 2	9,000.00	9,000.00		9,000.00	3,620.27	5,379.73
Emergency Medical Services							
Salaries and Wages	25-261 1	1,475,000.00	1,450,000.00		1,580,000.00	1,377,423.46	202,576.54
Other Expenses	25-261 2	174,300.00	174,300.00		174,300.00	113,797.39	60,502.61
Other Expenses - Billing Expenses	25-261 2	80,000.00	80,000.00		80,000.00	41,057.60	38,942.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
DEPARTMENT OF PUBLIC SAFETY							
Township Prosecutor							
Other Expenses	25-275 2	65,000.00	65,000.00		65,000.00	65,000.00	
DEPARTMENT OF PUBLIC WORKS							
Road Repairs and Maintenance							
Salaries and Wages	26-290 1	1,632,000.00	1,604,400.00		1,604,400.00	1,472,088.08	132,311.92
Other Expenses	26-290 2	135,550.00	135,550.00		135,550.00	70,957.27	64,592.73
Snow Trust Fund	26-300 2	350,000.00	350,000.00		350,000.00	350,000.00	
Public Buildings and Grounds							
Salaries and Wages	26-310 1	217,000.00	214,200.00		214,200.00	133,083.65	81,116.35
Other Expenses	26-310 2	270,000.00	270,000.00		320,000.00	249,372.58	70,627.42
Maintenance of Motor Vehicles							
Salaries and Wages	26-315 1	241,000.00	236,150.00		236,150.00	228,122.16	8,027.84
Other Expenses	26-315 2	245,700.00	245,700.00		245,700.00	190,047.80	55,652.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
DEPARTMENT OF PUBLIC WORKS							
Garbage and Trash Removal							
Other Expenses	26-305 2	1,100,000.00	900,000.00		900,000.00	772,064.06	127,935.94
Municipal (Community) Services Act							
NJSA 40:67-23.2 et seq							
Other Expenses	26-325 2	750,000.00	750,000.00		795,000.00	773,608.37	21,391.63

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF HEALTH AND WELFARE							
Public Assistance							
Other Expenses	27-331 2	100.00	100.00		100.00		100.00
Animal Control							
Other Expenses	27-340 2	6,000.00	6,000.00		6,000.00	3,587.24	2,412.76
DEPARTMENT OF PARKS AND RECREATION							
Parks and Recreation							
Salaries and Wages	28-370 1	70,000.00	36,000.00		36,000.00	31,973.39	4,026.61
Other Expenses	28-370 2	90,000.00	90,000.00		90,000.00	29,162.20	60,837.80
Maintenance of Parks							
Salaries and Wages	28-375 1	376,300.00	369,200.00		369,200.00	343,190.57	26,009.43
Other Expenses	28-375 2	369,300.00	369,300.00		369,300.00	186,656.73	182,643.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases					-		-
Electricity/Gas	31-430 2	460,000.00	460,000.00		460,000.00	273,533.40	186,466.60
Street Lighting	31-435 2	600,000.00	600,000.00		600,000.00	515,669.64	84,330.36
Telephone	31-440 2	170,000.00	170,000.00		170,000.00	142,642.13	27,357.87
Water	31-445 2	32,000.00	32,000.00		32,000.00	12,943.68	19,056.32
Gasoline	31-447 2	475,000.00	475,000.00		475,000.00	213,079.41	261,920.59
Sewer	31-455 2	17,000.00	17,000.00		17,000.00	9,749.83	7,250.17
Traffic Lights	31-460 2	85,000.00	85,000.00		85,000.00	51,769.50	33,230.50
Landfill/Solid Waste Disposal Costs	32-465 2	1,820,700.00	1,785,500.00		1,785,500.00	1,657,008.90	128,491.10
Court and Public Defender							
Municipal Court	43-490						
Salaries and Wages	43-490 1	317,303.00	316,750.00		316,750.00	276,175.54	40,574.46
Other Expenses	43-490 2	31,500.00	31,500.00		31,500.00	16,455.70	15,044.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020				
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved			
(A) Operations - within "CAPS" - (continued)					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	857,519.00	801,200.00		811,200.00	802,032.55	9,167.45
Other Expenses	22-195 2	105,000.00	105,000.00		105,000.00	58,026.91	46,973.09
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Accumulated Absences	30-415 1	100.00	100.00		100.00	100.00	
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		
					-		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2020		
	FCOA	for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	837,443.17	707,730.94		627,730.94	621,594.09	6,136.85
Social Security System (O.A.S.I.)	36-472	1,100,000.00	1,025,000.00		1,025,000.00	983,595.14	41,404.86
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	2,154,980.00	1,926,450.00		1,926,450.00	1,926,450.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	100.00	100.00		100.00		100.00
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	16,000.00	16,000.00		16,000.00	5,782.85	10,217.15
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	4,108,523.17	3,675,280.94	-	3,595,280.94	3,537,422.08	57,858.86
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within	34-299	31,737,139.17	30,607,088.94	-	30,607,088.94	26,975,573.75	3,631,515.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated						Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved		
(A) Operations - Excluded from "CAPS"									
Length of Service Awards Program	25-286 2	50,000.00	50,000.00		50,000.00				50,000.00
Stormwater Maintenance	26-298 2	9,000.00	9,000.00		9,000.00			9,000.00	
Maintenance of Free Public Library	29-390 2	2,177,692.58	2,124,476.00		2,124,476.00			2,124,476.00	
Reserve for Tax Appeals	30-426 2	420,000.00	300,000.00		300,000.00				300,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020					
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved				
(A) Operations - Excluded from "CAPS"											
Total Other Operations - Excluded from "CAPS"	34-300	2,656,692.58	2,483,476.00	-	2,483,476.00		2,483,476.00	2,133,476.00	350,000.00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved	
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)								
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899				-		-
Safe and Secure Communities Program	41-503 1	60,000.00	60,000.00		60,000.00	60,000.00	-
Body Armor Replacement Fund	41-505 2	4,858.18	6,375.42		6,375.42	6,375.42	-
Municipal Alliance Against Alcoholism and Drug Abuse	41-506 2		17,971.00		17,971.00	17,971.00	-
Distracted Driving Statewide Crackdown Grant	41-508 1	9,000.00	5,500.00		5,500.00	5,500.00	-
Drive Sober or Get Pulled Over	41-509 1		6,000.00		6,000.00	6,000.00	-
Drunk Driving Enforcement Fund Grant	41-510 1	4,669.59			-	-	-
Emergency Management Assistance	41-537 1		10,000.00		10,000.00	10,000.00	-
NJ Department of Transportation					-	-	-
Municipal Aid Program	41-559 2		441,500.00		441,500.00	441,500.00	-
Recycling Tonnage Grant	41-569 2	79,089.91	58,277.04		58,277.04	58,277.04	-
Clean Communities Grant Program	41-602 1		81,684.39		81,684.39	81,684.39	-
Bullet Proof Vest Partnership Program	41-559 2		6,671.00		6,671.00	6,671.00	-
Burlington County Park Grant	41-602 2		175,000.00		175,000.00	175,000.00	-
Walmart Community Grant	40-881 2		2,500.00		2,500.00	2,500.00	-
					-	-	-
					-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020				
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved			
(C) Capital Improvements - Excluded from "CAPS"					-					
					-					
					-					
					-					
					-					
					-					
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865									
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
					-					
Total Capital Improvements Excluded from "CAPS"	44-999	300,000.00	300,000.00		-	300,000.00	300,000.00	300,000.00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,670,000.00	1,670,000.00		1,670,000.00	1,670,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXXXXXXX
Interest on Bonds	45-930	1,040,450.00	1,116,250.00		1,116,250.00	1,116,250.00	XXXXXXXXXX
Interest on Notes	45-935				-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2020				
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved		
(E) Deferred Charges - Municipal - Excluded from "CAPS"									
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations									
Special Emergency Authorization -	46-870								
5 Years (N.J.S.A. 40A:4-55)	46-875								
Special Emergency Authorization -									
3 Years (N.J.S.A. 40A:4-55.1 &	46-871								
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-						
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480								
Transferred to Board of Education for									
(N) Use of Local Schools (N.J.S.A. 40:48-	29-405								
(G) With Prior Consent of Local Finance Board:									
Deficit of Preceding Year	46-885								
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	5,849,760.26	6,466,204.85	-	6,466,204.85	6,116,204.85	350,000.00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(L) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406						XXXXXXXXXX
Capital Project for Land, Building or							
Equipment - N.J.S.A. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory							
Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) -							
Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	5,849,760.26	6,466,204.85	-	6,466,204.85	6,116,204.85	350,000.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	37,586,899.43	37,073,293.79	-	37,073,293.79	33,091,778.60	3,981,515.19
(M) Reserve for Uncollected Taxes	50-899	3,670,000.00	3,671,559.03	XXXXXXXXXX	3,671,559.03	3,671,559.03	XXXXXXXXXX
9. Total General Appropriations	34-499	41,256,899.43	40,744,852.82	-	40,744,852.82	36,763,337.63	3,981,515.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for	34-299	31,737,139.17	30,607,088.94	-	30,607,088.94	26,975,573.75	3,631,515.19
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	2,656,692.58	2,483,476.00	-	2,483,476.00	2,133,476.00	350,000.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	25,000.00	25,000.00	-	25,000.00	25,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	157,617.68	871,478.85	-	871,478.85	871,478.85	-
Total Operations Excluded from "CAPS"	34-305	2,839,310.26	3,379,954.85	-	3,379,954.85	3,029,954.85	350,000.00
(C) Capital Improvements	44-999	300,000.00	300,000.00	-	300,000.00	300,000.00	-
(D) Municipal Debt Service	45-999	2,710,450.00	2,786,250.00	-	2,786,250.00	2,786,250.00	XXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXX	-	-	XXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	-	-	-	XXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,670,000.00	3,671,559.03	XXXXXX	3,671,559.03	3,671,559.03	XXXXXX
Total General Appropriations	34-499	41,256,899.43	40,744,852.82	-	40,744,852.82	36,763,337.63	3,981,515.19

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		-
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		-
Interest on Bonds	55-522				-		-
Interest on Notes	55-523				-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated			Expended 2020		
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020
Payment of Bond Principal	53-920	2021	2020	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries
 Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police
 Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:
 Disposal of Forfeited Property; Recycling Program; Developer's Escrow Fund; Self Insurance Programs; Drug Abuse Resistance Education Program; Program to Combat Theft of Motor
 Vehicles; Parking Offenses Adjudication Act; Developers Fees- Housing Trust Funds; Township Sponsored Activities - Donations; Open Space, Recreation, Farmland and Historic
 Preservation Trust; Recreation Trust; Municipal Public Defender; Mt. Laurel PAWS Farm Donations; K-9 Unit - Donations; Affordable Housing; Accumulated Absences; Storm Recovery

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2020	YEAR 2019
Surplus Balance, January 1st	2310100 19,029,793.43	16,776,691.02
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX
Current Taxes: *(Percentage Collected 2020 98.99%, 2019 99.07%)	2310200 168,810,760.58	165,674,080.88
Delinquent Taxes	2310300 1,251,134.19	1,229,875.99
Other Revenues and Additions to Income	2310400 14,863,640.90	16,004,976.95
Total Funds	2310500 203,955,329.10	199,685,624.84
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600 37,073,293.79	35,990,357.98
School Taxes (Including Local and Regional)	2310700 107,756,898.00	106,020,011.00
County Taxes (Including Added Tax Amounts)	2310800 23,531,517.18	23,214,392.93
Special District Taxes	2310900 15,164,612.08	14,834,014.66
Other Expenditures and Deductions from Income	2311000 527,164.01	597,054.84
Total Expenditures and Tax Requirements	2311100 184,053,485.06	180,655,831.41
Less: Expenditures to be Raised by Future Taxes	2311200 -	
Total Adjusted Expenditures and Tax Requirements	2311300 184,053,485.06	180,655,831.41
Surplus Balance - December 31st	2311400 19,901,844.04	19,029,793.43

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2021 Budget

Surplus Balance December 31, 2020	2311500 19,901,844.04
Current Surplus Anticipated in 2021 Budget	2311600 7,340,000.00
Surplus Balance Remaining	2311700 12,561,844.04

Sheet 39

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2020

ASSETS	
Cash and Investments	1110100 35,000,316.23
Due from State of N.J.(c. 20, P.L. 1961)	111000 29,994.63
Federal and State Grants Receivable	1110200
Receivables with Offsetting Reserves:	XXXXXX
Taxes Receivable	1110300 1,601,426.66
Tax Title Lien Receivable	1110400 27,212.92
Property Acquired by Tax Title Lien Liquidation	1110500 1,590,996.00
Other Receivables	1110600 835,218.66
Deferred Charges Required to be in 2021 Budget	1110700 -
Deferred Charges Required to be in Budgets Subsequent to 2021	1110800 -
Total Assets	1110900 39,085,165.10

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100 15,128,466.82
Reserves for Receivables	2110200 4,054,854.24
Surplus	2110300 19,901,844.04
Total Liabilities, Reserves and Surplus	XXXXXX 39,085,165.10

School Tax Levy Unpaid	2220170 53,878,441.18
Less: School Tax Deferred	2220200 45,470,851.92
*Balance Included in Above "Cash Liabilities"	2220300 8,407,589.26

(Important: This appendix must be included in advertisement of Budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:
 Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:
 3 years. (Population under 10,000)
 6 years. (Over 10,000 and all county governments)
 years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF MOUNT LAUREL
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

**CAPITAL BUDGET (Current Year Action)
2021**

Local Unit **TOWNSHIP OF MOUNT LAUREL**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase of Public Works Vehicles and Equipment		999,500.00			49,975.00			949,525.00	
Outside Road Programs		2,500,000.00			125,000.00			2,375,000.00	
Inside Road Programs		250,000.00			12,500.00			237,500.00	
Acquisition of Equipment and		-							
Improvements for EMS		420,000.00			21,000.00			399,000.00	
Improvements to Parks and Public Property		75,000.00			3,750.00			71,250.00	
Acquisition of Equipment and		-							
Improvements for Police		260,000.00			13,000.00			247,000.00	
Upgrade and Installation of Information		-							
Technology & Scanning		550,000.00			27,500.00			522,500.00	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	5,054,500.00	-		252,725.00	-	-	4,801,775.00	-

6 YEAR CAPITAL PROGRAM - 2021 to 2026
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit **TOWNSHIP OF MOUNT LAUREL**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026	
Purchase of Public Works Vehicles and Equipment		999,500.00		999,500.00						
Outside Road Programs		2,500,000.00		2,500,000.00						
Inside Road Programs		250,000.00		250,000.00						
Acquisition of Equipment and		-								
Improvements for EMS		420,000.00		420,000.00						
Improvements to Parks and Public Property		75,000.00		75,000.00						
Acquisition of Equipment and		-								
Improvements for Police		260,000.00		260,000.00						
Upgrade and Installation of Information		-								
Technology & Scanning		550,000.00		550,000.00						
		-								
		-								
		-								
		-								
		-								
		-								
		-								
		-								
		-								
		-								
		-								
TOTAL - THIS PAGE	XXXXX	5,054,500.00	XXXXXXXXXX	5,054,500.00	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2021 to 2026
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

TOWNSHIP OF MOUNT LAUREL

Local Unit

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES					
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
Purchase of Public Works Vehicles and Equipment	999,500.00			49,975.00								
Outside Road Programs	2,500,000.00			125,000.00								
Inside Road Programs	250,000.00			12,500.00								
Acquisition of Equipment and Improvements for EMS	420,000.00			21,000.00								
Improvements to Parks and Public Property	75,000.00			3,750.00								
Acquisition of Equipment and Improvements for Police	260,000.00			13,000.00								
Upgrade and Installation of Information Technology & Scanning	550,000.00			27,500.00								
				-								
				-								
				-								
				-								
				-								
				-								
				-								
				-								
TOTAL - THIS PAGE	5,054,500.00	-	-	252,725.00	-	-	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2021 to 2026
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit TOWNSHIP OF MOUNT LAUREL

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES					
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
	-			-								
TOTAL - ALL PROJECTS	5,054,500.00	-	-	252,725.00	-	-	-	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2021

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **MOUNT LAUREL** County of **BURLINGTON** TOWNSHIP

adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: that the budget hereinbefore set forth is hereby

- (a) \$ 20,484,628.17 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 4,675,191.44 (Sheet 43) Open Space, Recreation, Fairland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ 2,177,692.58 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained	

SUMMARY OF REVENUES

1. General Revenues				
Surplus Anticipated				
Miscellaneous Revenues Anticipated				
Receipts from Delinquent Taxes				
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)				
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)				
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				
4. To Be Added to the Certificate for the Amount to be Raised by Taxation for Schools in Type II School Districts Only:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)				
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX				
Total Revenues				

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXX
<u>Within "CAPS"</u>		XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent			\$ 27,628,616.00
(e) Deferred Charges and Statutory Expenditures - Municipal			\$ 4,108,523.17
(g) Cash Deficit			\$ -
Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 2,839,310.26
(c) Capital Improvements		44-999	\$ 300,000.00
(d) Municipal Debt Service		45-999	\$ 2,710,450.00
(e) Deferred Charges - Municipal		46-999	\$ -
(f) Judgments		37-480	\$ -
(h) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes		50-899	\$ 3,670,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 41,256,899.43

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2021, _____, Clerk

Signature

TOWNSHIP OF MOUNT LAUREL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2020	APPROPRIATIONS	FCOA	Appropriated		Expended 2020	
		2021	2020				for 2021	for 2020	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	4,675,191.44	4,632,256.23	4,687,112.08	Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2	5,000,000.00	5,000,000.00	450,556.80	4,549,443.20
Miscellaneous	54-114			336,310.03	Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx		xxxxxxx
Reserve Funds:	54-101	10,000,000.00	10,000,000.00	10,000,000.00	Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2	8,000,000.00	8,000,000.00		-
					Acquisition of Farmland	54-916-2				-
Total Trust Fund Revenues:	54-299	14,675,191.44	14,632,256.23	15,023,422.11	Down Payments on Improvements	54-902-2				-
Summary of Program										
Year Referendum Passed/Implemented:				Nov. 1998	Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Rate Assessed:				0.0800	Payment of Bond Principal	54-920-2	885,000.00	850,000.00	850,000.00	xxxxxxx
Total Tax Collected to date:				65,326,920.40	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
Total Expended to date:				48,138,069.43	Interest on Bonds	54-930-2	458,200.00	492,900.00	492,900.00	xxxxxxx
Total Acreage Preserved to date:				1714.500	Interest on Notes	54-935-2				xxxxxxx
Recreation land preserved in 2020:				(Acre)	Reserve for Future Use	54-950-2	331,991.44	289,356.23	289,356.23	xxxxxxx
Farmland preserved in 2020:				(Acre)	Total Trust Fund Appropriations:	54-499	14,675,191.44	14,632,256.23	1,793,456.80	4,838,799.43

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF MOUNT LAUREL

Year Ending: December 31, 2020

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

4/12/2021
Date

mtomczyk@mountlaurel.com
Clerk of the Governing Body



TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER

Distribution _____

Resolution No. 21-R-97

REGULAR MEETING

MAY 10, 2021

RESOLUTION AUTHORIZING THE
REFUND or CANCELLATION OF PROPERTY TAXES
Block 305.01 Lot 209 Qual C0047
314A Willow Turn

100% Totally & Permanently Disabled Veteran

WHEREAS, N.J.S.A. 54:4-3.30 permits the exemption from property taxes for any citizen and resident of the State who is a 100% Totally and Permanently Disabled Veteran.

WHEREAS, the United States Department of Veteran Affairs has classified the veteran, Elizabeth C. Hastings, as 100% Totally and Permanently Disabled.

WHEREAS, this status grants the veteran the right to be exempt from paying property taxes as of the date of eligibility by application. (N.J.S.A. 54:4-3.30a)

WHEREAS, the 2021 taxes on the following property have been cancelled as of the date of exemption and any taxes paid by the owner have been refunded.

<u>Block</u>	<u>Lot</u>	<u>Owner</u>	<u>Date of Exemption</u>	<u>Amount¹</u>
305.01	209 QC0047	Elizabeth C. Hastings	November 6, 2020	\$1558.20

WHEREAS, the Burlington County Board of Taxation requires a resolution for the cancellation of property taxes in order to credit to the Municipality in the Abstract of Ratables the amount of County Taxes and County Open Space Taxes refunded or cancelled for this property. This resolution will be submitted to the Burlington County Board of Taxation with the Application & Approval of Assessment Debit and Credit for the property.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Council of the Township of Mount Laurel, County of Burlington that the 2021 taxes due on the above noted property have been cancelled.

This resolution was adopted at a meeting of the Township Council held on May 10, 2021 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

¹ Calculation: 2020 Taxes \$2703.78 / 365 days = \$7.41 per day x 55 days exempt = \$407.55 + 2021 Preliminary \$1150.65 = \$1558.20



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-98

REGULAR MEETING

May 10, 2021

**GOVERNOR'S COUNCIL ON ALCOHOLISM AND DRUG ABUSE FISCAL
GRANT CYCLE JULY 1, 2021 TO JUNE 30, 2022**

WHEREAS, the Governor's Council on Alcoholism and Drug Abuse established the Municipal Alliances for the Prevention of Alcoholism and Drug Abuse in 1989 to educate and engage residents, local government and law enforcement officials, schools, nonprofit organizations, the faith community, parents, youth and other allies in efforts to prevent alcoholism and drug abuse in communities throughout New Jersey.

WHEREAS, The Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey recognizes that the abuse of alcohol and drugs is a serious problem in our society amongst persons of all ages; and therefore has an established Municipal Alliance Committee; and,

WHEREAS, the Township Council further recognizes that it is incumbent upon not only public officials but upon the entire community to take action to prevent such abuses in our community; and,

WHEREAS, the Township Council has applied for funding to the Governor's Council on Alcoholism and Drug Abuse through the County of Burlington;

NOW, THEREFORE, BE IT RESOLVED by the Township of Mount Laurel, County of Burlington, State of New Jersey hereby recognizes the following:

1. The Township Council does hereby authorize submission of a strategic plan for the Mount Laurel Municipal Alliance grant for fiscal year 2022 in the amount of:

DEDR	\$ 8,971.00
Cash Match	\$ 2,242.75
In-Kind	\$ 6,728.25
2. The Township Council acknowledges the terms and conditions for administering the Municipal Alliance grant, including the administrative compliance and audit requirements.

APPROVED: _____
Stephen Steglik, Mayor

CERTIFICATION

I, Meredith Tomczyk, Municipal Clerk of the Township of Mount Laurel, County of Burlington, State of New Jersey, do hereby certify the foregoing to be a true and exact copy of a resolution duly authorized by the Township Council on this 10th day of May, 2021.

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-99

REGULAR MEETING

MAY 10, 2021

**AUTHORIZATION TO INSTALL A FENCE WITHIN A 75' WIDE
LANDSCAPE BUFFER EASEMENT AREA AND A 25' WIDE DEED RESTRICTED
EASEMENT AREA FOR BLOCK 1110.01, LOT 24
233 Amberfield Drive**

WHEREAS, the Township of Mount Laurel is the grantee of an easement contiguous to Block 1110.01, Lot 24, 233 Amberfield Drive and

WHEREAS, the property owner for Block 1110.01, Lot 24, 233 Amberfield Drive, has requested permission to install a fence within a 75' landscape buffer easement and a 25' wide deed restricted easement; and

WHEREAS, the Township Council may give permission to individuals to utilize its easement areas and said request must be reviewed by the Township Solicitor;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that the Township Council grants a license for the above referenced to utilize a 75' wide landscape buffer easement area and a 25' wide deed restricted easement area subject to the recommendations of the Township Engineer and Township Planner; and

BE IT FURTHER RESOLVED, that after review and approval of said easement by the Township Solicitor that the Township Council hereby directs the Township Mayor and Clerk to execute any and all contract documents which are necessary to effectuate the terms of this resolution.

This resolution was adopted at a meeting of the Township Council held on May 10, 2021 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						



Richard A. Alaimo Associates

200 High Street, Mt. Holly, New Jersey 08060 Tel: 609-267-8310 Fax: 609-267-7452

May 4, 2021

Ms. Carol Modugno, Deputy Clerk
Mount Laurel Township
100 North Mount Laurel Road
Mount Laurel, NJ 08054

RE: Mount Laurel Township
Amberfield, Section 3
Block 1110.01, Lot 24
233 Amberfield Drive
Mangubat License Agreement
Our File No. M-0170-0326-000

Dear Carol:

We have received the submitted License Agreement application and corresponding survey for the referenced property. The parcel is located within the Amberfield development. The parcel contains a 2-story single-family residential dwelling with associated improvements. A 75' wide landscape buffer easement and a 25' wide deed restricted area easement traverses the applicant's rear yard property.

The applicant is proposing to install a 6' high fence to enclose a portion of the rear yard. The proposed fence location is shown bisecting the rear yard buffer easement, and along the side yard property lines. Since the proposed fence location infringes upon the aforementioned easements, a License Agreement is necessary.

Based on a site inspection as well as our review of the development plans, tax map information and submitted survey, we offer the following comments:

1. Our review of the storm sewer, water and sewer as-built plans show no piping within the easements.
2. The existing trees within the buffer easement should be protected to prevent damage or removal during fence construction.
3. As the proposed fence location may not be concurrent with the applicant's property lines, the applicant is notified that the maintenance responsibilities exist within the property as surveyed and not solely within the rear yard area created by the fence line.

- Consulting Engineers -

Civil • Structural • Mechanical • Electrical • Environmental • Planners

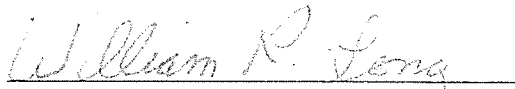
4. The application notes the fence height of the proposed fence to be six (6) feet. It should be noted that the maximum fence height permitted without obtaining a variance is 6'.
5. The fence should be installed to allow stormwater to run under the fence unobstructed.

On this basis and subject to the above conditions, we recommend that a License Agreement be granted for this property. The applicant should however, coordinate with the Township Zoning Officer and governing Homeowner's Association (if applicable) regarding the obtainment of all necessary approvals and/or permits.

Should you have any questions or require additional information, please contact our office.

Very truly yours,

RICHARD A. ALAIMO ASSOCIATES



William R. Long, PE
Senior Associate

WRL/DV

cc: Erin Chavis, Zoning Officer, Mount Laurel Township
Joseph & Kimberly Mangubat (233 Amberfield Drive, Mt. Laurel, NJ 08054)



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-100

REGULAR MEETING

MAY 10, 2021

**AUTHORIZATION TO INSTALL A FENCE WITHIN A
20' WIDE UTILITY EASEMENT AREA FOR BLOCK 410, LOT 7.01
19 Adams Street**

WHEREAS, the Township of Mount Laurel is the grantee of an easement contiguous to Block 410, Lot 7.01, 19 Adams Street and

WHEREAS, the property owner for Block 410, Lot 7.01, 19 Adams Street, has requested permission to install a fence within a 20' wide utility easement; and

WHEREAS, the Township Council may give permission to individuals to utilize its easement areas and said request must be reviewed by the Township Solicitor;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that the Township Council grants a license for the above referenced to utilize a 20' wide utility easement area subject to the recommendations of the Township Engineer and Township Planner; and

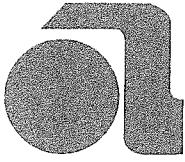
BE IT FURTHER RESOLVED, that after review and approval of said easement by the Township Solicitor that the Township Council hereby directs the Township Mayor and Clerk to execute any and all contract documents which are necessary to effectuate the terms of this resolution.

This resolution was adopted at a meeting of the Township Council held on May 10, 2021 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						



Richard A. Alaimo Associates

200 High Street, Mt. Holly, New Jersey 08060 Tel: 609-267-8310 Fax: 609-267-7452

April 19, 2021

Ms. Carol Modugno, Deputy Clerk
Mount Laurel Township
100 North Mount Laurel Road
Mount Laurel, NJ 08054

RE: Mount Laurel Township
Block 410, Lot 7.01
19 Adams Street
Girlya License Agreement
Our File No. M-0170-0326-000

Dear Carol:

We have received the submitted License Agreement application and corresponding survey for the referenced property. The parcel is located within Block 410, Lot 7.01. The parcel contains a 2-story single-family residential dwelling with associated improvements. A 20' wide utility easement is offset from the applicant's side yard property line.

The applicant is proposing to install a six foot (6') high fence to enclose the entire property beyond the driveway. The proposed fence will connect to an existing fence located along the common property line with adjoining Lots 6 and 6.01. Since the proposed fence location infringes upon the aforementioned easements, a License Agreement is necessary.

Based on a site inspection as well as our review of the development plans, tax map information and submitted survey, we offer the following comments:

1. Our review of the storm sewer as-built plans show no storm pipe within the easement.
2. Our review of the sewer and water as-built plans show both water services and sanitary sewer pipe within the easement. The location of the utilities should be confirmed prior to the fence installation. The fence should be installed to allow stormwater to sheet flow under the fence unobstructed. No fence posts are permitted over the utility pipes. By copy of this letter, we are requesting the Mount Laurel Township Municipal Utilities Authority (MLTMUA) to review the application.

- Consulting Engineers -

Civil • Structural • Mechanical • Electrical • Environmental • Planners

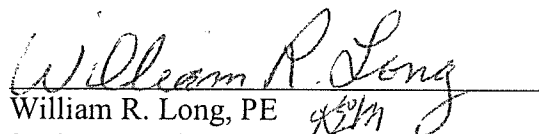
3. As the proposed fence location may not be concurrent with the applicant's property lines. The applicant is notified that the maintenance responsibilities exist within the property as surveyed and not solely within the various yard areas created by the fence line.
4. The application notes the height of the proposed fence to be six feet (6'). It should be noted that this is the maximum fence height permitted without obtaining a variance.

On this basis and subject to the above conditions, we recommend that a License Agreement be granted for this property. The applicant should however, coordinate with the Township Zoning Officer, MLTMUA and governing Homeowner's Association (if applicable) regarding the obtainment of all necessary approvals and/or permits.

Should you have any questions or require additional information, please contact our office.

Very truly yours,

RICHARD A. ALAIMO ASSOCIATES


William R. Long, PE
Senior Associate

WRL/DV

cc: Erin Chavis, Zoning Officer, Mount Laurel Township
Yan Girlya (19 Adams Street, Mount Laurel, NJ 08054)
Pamela J. Carolan, PE, Executive Director, MLTMUA



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 21-R-101

REGULAR MEETING

May 10, 2021

**RESOLUTION
AUTHORIZING TAX COLLECTOR
TO CANCEL UNCOLLECTIBLE TAXES
PURSUANT TO N.J.S.A. 54:4-91.1**

WHEREAS, N.J.S.A. 54:4-91.1 requires the Municipal Tax Collector to file with the governing body on or before May 1, annually, a list of delinquent taxes which the Tax Collector believes are not collectible by reason of a fictitious, double or other palpably erroneous assessment; and

WHEREAS, the Tax Collector has submitted said list dated April 28, 2021 said list being attached hereto;

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Mount Laurel, County of Burlington and State of New Jersey, that:

1. Pursuant to the Statute in such case made and provided, the taxes as noted on the attached list are declared uncollectible, and pursuant to *N.J.S.A. 54:4-91.1*, does hereby release the Tax Collector from the collection thereof, and same are hereby ordered cancelled.

This resolution was adopted at a meeting of the Township Council held on May 10, 2021 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

MOUNT LAUREL TOWNSHIP
Tax Collector's Office

MEMORANDUM

To: Mayor & Council
From: Kim Muchowski, Tax Collector
Date: April 28, 2021
Re: Collector's list of delinquent taxes believed not collectible
Cc: Meredith Tomczyk, Township Manager, Municipal Clerk

Pursuant to N.J.S.A.54: 4-91.1, the collector shall submit to the governing body on or before May 1st annually, a list of uncollectible taxes for cancellation.

I have identified the following as uncollectible:

Block/Lot	Year & amount	Owner
100.11/4.02	2020/2021 tax-\$4.42	Unknown
204/9	2020/2021 tax-\$4.42	Unknown
300/3.01	2020/2021 tax-\$49.77	Unknown
301/1.01	2020/2021 tax-\$4.42	Unknown

In accordance with N.J.S.A.54: 4-91.2 the governing body, within 60 days must pass a resolution to order taxes cancelled and release collector from the collection of same.

TOWNSHIP OF MOUNT LAUREL

ORDINANCE 2021-12

AN ORDINANCE AMENDING AND SUPPLEMENTING ARTICLE XIV OF CHAPTER 4 OF THE TOWNSHIP CODE ENTITLED "ADMINISTRATIVE PROCEDURES" TO ADD A NEW SECTION 4-28.1 ENTITLED "AWARD OF THE CONTRACT OR PURCHASE"

WHEREAS, in January 2019, the State of New Jersey enacted Public Law 2019 Chapter 21, requiring that all contractors seeking or renewing a Public Work Contractor's Certificate engage in and maintain an employee system that requires all employees to participate in a registered apprenticeship program; and

WHEREAS, this law, which became effective on May 1, 2019, helps ensure that contractors hired for public works construction trade labor such as building renovations or construction of municipal projects are using qualified and well trained workers with a commitment to safety programs; and

WHEREAS, Public Works Contractor's Certificates are renewed every two years which means that each contractors seeking this status in order to bid on municipal work must have now demonstrated to the State of New Jersey that it participates in the apprenticeship program as a condition of the current certification cycle; and

WHEREAS, the Township of Mount Laurel seeks to amend its code consistent with the change in law now that it is fully effective; and

WHEREAS, the Township Council of Mount Laurel recommends certain amendments to Article XIV of Chapter 4 entitled "Administrative Procedures" to add a new section 4-28.4 entitled "Award of Contract or Purchase"; and

WHEREAS, that it is the best interest of the Township to adopt such requirements consistent with State Law; and

NOW, THEREFORE, BE IT ORDAINED by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey at the Code of the Township of Mount Laurel is hereby amended and supplement consistent with Public Law 2019, c. 21 as follows:

SECTION I. Chapter 4, Article XIV, entitled "Administrative Procedures" is hereby amended and supplemented to add a new section 4-82.4 entitled "Award of Contract or Purchase" to read as follows:

§ 4-82.4 Award of contract or purchase.

A. The Township Council, upon consideration and review of the procedures and recommendations, shall award the contract or purchase to the lowest bidder, pursuant to Local Public Contracts Law, N.J.S.A. 40A:11-1 et seq.

B. Pre-Qualification Regulations for Bidder Requirements for Public Works Projects
1. Findings.

The Governing Body makes the following findings:

A. Consistent with Public Law 2019, c. 21, the Township has proprietary and governmental interests in high standards, high qualifications and a high level of safety for workers and the general public. Those interests are fostered and benefitted by requiring bidders who desire to bid on public works projects especially those with an estimated cost of construction equal to or exceeding \$250,000.00 to employ highly skilled workers.

B. Using formally trained trade and craft workers ensures a level of competence, productivity, and worker safety that contributes to the timely and cost effective completion of public works projects.

C. A registered apprenticeship provides for a formal training arrangement that includes a

paid-work component and an educational or instructional component, wherein an individual obtains workplace-relevant knowledge and skills.

- D. Registered apprenticeship programs are a written plan designed to move an apprentice from a low or no skill entry-level position to full occupational proficiency. These programs must be certified by the State of New Jersey as part of the Public Works Certified Contractor registration process.
- E. A highly skilled workforce ensures lower costs for repairs and maintenance over the lifetime of a completed public works project; ensures that trade and craft workers have been properly trained to adapt to an ever changing employment and economic environment that is the hallmark of today's global economy; and allows the apprentices to be better trained which ultimately increases productivity and safety in the workplace.
- F. N.J.S.A. 40A:11-13 provides that any specifications for the provision or performance of goods or services shall be drafted in a manner to encourage free, open and competitive bidding and that no specifications may "(a) Require any standard, restriction, condition or limitation not directly related to the purpose, function or activity for which the contract is awarded."
- G. A requirement that a responsible bidder is one who participates in an apprenticeship program is consistent with N.J.S.A. 40A:11-13 in as much as the requirement is directly related to the cost, efficiency, skilled labor force, quality, safety and timeliness of the Township's public works projects.
- H. An apprenticeship program requirement as a condition of responsible bidder determination is consistent with N.J.S.A. 40A:11-6.1 which requires that public contracts be awarded not to the lowest bidder, but to the "lowest responsible bidder".
- I. Requiring apprenticeship programs as an element of responsibility places all bidders on equal footing and does not unnecessarily limit the number of type of bidders on public contracts, as all contractors will have a fair and equal chance to bid on Township contracts.
- J. Requiring apprenticeship programs is consistent with Public Law 2019, c. 21.

2 Registered Apprenticeship Program Required for Public Works Projects.

- A. It is hereby established by the governing body that participation in a registered apprenticeship program shall be a necessary qualification for all contractors and subcontractors, including lower-tier subcontractors seeking to perform work on any public works project requiring a Public Work Contractor Certificate.
- B. Any bidder who fails to submit such evidence of a valid Public Works Contractor Certificate with the underlying approved apprenticeship program requirement shall not be deemed a responsible bidder.

3 Incorporation into Bid Documents and Contracts.

The requirements of this Ordinance shall be incorporated into the Township's bid specifications and contracts for public works projects. Any violation of this Ordinance may constitute a breach of such contract.

Introduction Date: May 10, 2021

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

Publication Date: May 13, 2021

Public Hearing Date: May 24, 2021

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Cohen						
Janjua						
Moustakas						
Pritchett						
Steglik						

TOWNSHIP OF MOUNT LAUREL

BY:

 Stephen Steglik, Mayor

ATTEST:

 Meredith Tomczyk, Township Clerk
 4830-5358-9080, v. 1